

MATIMBA POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 48 MONTHS
			Annual	1	21		4	R -
A1.1	Safety Training		Annual	1	21		5	R -
A1.2	Annual Medical + Exit Medical		Month	1	1		48	R -
A1.3	Cellphone Allowance		Annual	1	21		4	R -
A1.4	PPE							R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	Number of people	Rate	Period	TOTAL 48 MONTHS
B1.1	Shift Supervisor	T10	Hours	173	1		48	R -
B1.2	Shift Supervisor shift allowance @ 15%	T10	Hours	173	1		48	R -
B1.3	Shift Supervisor Overtime @ 2.0	T10	Hours	20	1		48	R -
B1.4	Yellow Plant Operators	T05	Hours	173	5		48	R -
B1.5	Yellow Plant operators Shift Allowance @ 15%	T05	Hours	173	5		48	R -
B1.6	Yellow Plant operators Overtime @ 2.0	T05	Hours	12	5		48	R -
B1.7	Stacker/Reclaimer operator	T05	Hours	173	5		48	R -
B1.8	Stacker/Reclaimer operator Shift Allowance @ 15%	T05	Hours	173	5		48	R -
B1.9	Stacker/reclaimer operator Overtime @ 2.0	T05	Hours	12	5		48	R -
B1.10	Beltsman	T04	Hours	173	10		48	R -
B1.11	Beltsmen overtime @1.5	T04	Hours	173	10		48	R -
B1.12	Beltsmen overtime @2.0	T04	Hours	12	10		48	R -
			SUB-TOTAL EXCLUDING VAT					R -
			TOTAL EXCLUDING VAT FOR 48 MONTHS					

Note 1 No establishment required, site will be shared with the employer

Note 2 All facilities will be supplied by the Employer 1.

Water and Electricity

2. Lighting and Ventilation

3. Ablution facilities

4. Sitting facilities

Note 3 All tools required to be supplied by the employer (Will be part of SOW)

Note 4 Training will be listed as part of SOW